



## Consolidated Financial Results for the Three Months Ended May 31, 2025 [Japanese GAAP]

July 4, 2025

Company name: YAKUODO HOLDINGS Co.,Ltd.  
Listing: Tokyo Stock Exchange  
Securities code: 7679  
URL: <https://www.yakuodo-hd.co.jp/>  
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Scheduled date to commence dividend payments: -  
Preparation of supplementary material on financial results: Yes  
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated Financial Results for the Three Months Ended May 31, 2025 (March 1, 2025 to May 31, 2025)

#### (1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended May 31, 2025	39,408	7.6	1,506	7.3	1,557	5.0	1,114	8.5
May 31, 2024	36,625	8.4	1,403	3.9	1,483	2.9	1,027	4.4

(Note) Comprehensive income: Three months ended May 31, 2025: ¥ 1,115 million [ 9.1%]  
Three months ended May 31, 2024: ¥ 1,022 million [ 8.5%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended May 31, 2025	56.90	-
May 31, 2024	52.46	-

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Millions of yen	Millions of yen	%
As of May 31, 2025	85,939	37,632	43.8
February 28, 2025	79,976	37,065	46.3

(Reference) Equity: As of May 31, 2025: ¥ 37,632 million  
As of February 28, 2025: ¥ 37,065 million

### 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended February 28, 2025	-	0.00	-	28.00	28.00
Fiscal year ending February 28, 2026	-				
Fiscal year ending February 28, 2026 (Forecast)		0.00	-	29.00	29.00

(Note) Revision to the forecast for dividends announced most recently: None

### 3. Consolidated Financial Results Forecast for the Fiscal Year Ending February 28, 2026(March 1, 2025 to February 28, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending August 31, 2025	84,200	9.6	3,700	16.3	3,800	14.1	2,650	12.2	135.24
Full year	168,200	10.7	5,750	4.9	6,050	4.7	4,400	2.9	224.55

(Note) Revision to the financial results forecast announced most recently: None

#### \* Notes:

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - (Company name: - )

Excluded: - (Company name: - )

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

1) Changes in accounting policies due to revisions to accounting standards and other regulations: Yes

2) Changes in accounting policies due to other reasons: None

3) Changes in accounting estimates: None

4) Restatement: None

(4) Number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

May 31, 2025: 19,740,219 shares

February 28, 2025: 19,740,219 shares

2) Number of treasury shares at the end of the period:

May 31, 2025: 145,229 shares

February 28, 2025: 145,229 shares

3) Average number of shares outstanding during the period:

Three months ended May 31, 2025: 19,594,990 shares

Three months ended May 31, 2024: 19,594,990 shares

\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None

\* Proper use of earnings forecasts, and other special matters

The forward-looking statements, including performance forecasts, that are contained in this document are based on information currently available to the Company and certain assumptions that the Company considers reasonable. Actual performance may differ significantly from these forecasts due to various factors. For the conditions that form the assumptions for the performance forecasts, as well as notes regarding use of the performance forecasts, please refer to “1. Overview of Operating Results, etc., (3) Explanation of forecast of consolidated results and forward-looking information” on page 3 of the Japanese version of the attachments.